Ozar Vikas Sanstha's





Shri. Sharad V. Aher

VISHWASATTYA COLLEGE

Affiliatted to Savitribai Phule Pune University

DTE (Institute Code) - MB 5126 A.S.H.E. No. - C-41722

Gat No. 887, Ozar-Sukena Road, Ojhar (Mig), Tal. Niphad, Dist. Nashik - 422 206. www.ozarvikassanstha.org ✓ vscmba@gmail.com



O Ph.: 02550 277233

Mob.:- 9326011333

Date: 29/11/2023

Ref. No. V SC | MBA 2023-24/10

Part-+

To,

Chairman

The,

FEES REGULATING AUTHORITY,

305, GOVT. Polytechnic Building,

Ali Yawar Jung Marg,

Bandra(E), Mumbai-400051

M.S.INDIA

Subject: Submission of Fee Approval Proposal forAcademic year 2024-25

Respected Sir,

With reference to above cited subject, hereby submitting Fees Approval Proposal for the academic year 2024-25 along with Affidavit and form A,B,C,D&E as required under the revised norms with Volume part A and Volume part B. All relevant documents are also attached as per check-list enclosed. Kindly accept the above proposal and acknowledge the receipt.

ANOTHTUTE B

10 NO.

MB-5126

Arg). Tal. Niphad.D

Thanking You,

शुलक नियामक प्राधिकरण, संबर्ड

DIRECTOR

Vishwasattya College of MBA Ozar(Mig). Tal. Niphad. Dist. Nashik.

FEES REGULATING AUTHORITY - 2024-25, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

1	303, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA		
PPR	OVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND ST	REAM	MBA
9	Name of the College/Institute: OZAR VIKAS SANSTHA VISHWASATTYA COLLEGE OF MBA, OZAR. Code: MB5126 Stream: MBA Year: 2024-25		
-	Location: Gat No. 887, Ozar - Sukene Road, Ozar (Mig), Tal: Niphad Dist: Nashik 422206		
	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	30000 30000 26000
9	b) Fee Proposed by College for AY 2024-25		Status Y fee for 2024-
9	C.V	2023	100
	C) Year of recognition by respective council/Government:	N	
-9_	Whether undertaking on stamp paper submitted reg. refund?	-	re incurred
· 6.	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1925215	16043
	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1,3	Stipend paid to the students	0	0
4.1%	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1925215	16043
-9	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23	1195428	9962
-	a) Less income	0	
-9	b) Hostel expenses,	0	2.000
436	Total (4.1.4 + 4.2) - (4.2.1)	3120643	26005
4221	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (62413) whichever is lower	0	2005
4.2.2.2	Total 4.2.2 + 4.2.2.1	3120643	26005
-	10% of 4.2.2.2 for increase in cost for 2022-23	312064	2601
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	46810	390
13	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	600000	5000
	Usage charge for building - Second Shift	0	
3	Rs. 2500 per student for total sanctioned intake	122441	1020
4.4	Depreciation on other assets at approved rates -	4201958	35016
3	Total of (4.2.2.2 to 4.4) Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
-	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	85	
-	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
- 0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
	Per Student Fee (4 5/4.8)	35016	
4.9.1	Total Tuition Fee (4.9 + 1751 Vacancy Allowance) (5% increase due to less admissions if any)	36767	
4.9.1	Development fee (10% of 4.9.1)	3677	
	Total fee (4.9.1 + 4.10)	40444	
4.10.1	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 35% - Add = 184 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	368	
3	Research Publications in international Journals & Fueling Placement of students - 97% - Add = 184	1	

T		William William I
6	Total Fee (4.9.1 + 4.10.3)	40812
1	30-11-2023	
	Place Nashi R.	
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-	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT
	FOR OFFICE USE ONLY	
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	Disallowance:-	Selection of the select
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FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Hon'ble Chairman, Fees Regulating Authority. Anharushtra State,

Particulars

ne of the College /Institute MB5126 - OZAR VIKAS SANSTHA VISHWASATTYA COLLEGE OF MBA, OZAR. Gat No. 887, Ozar - Sukene Road, Ozar (Mig), Tal: Niphad Dist: Nashik 422206

Online fee approval proposal for academic year 2024-25 INDEX

Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(1) of the FRA Act, 2015	Yes
	Yes
(u)Reveipt & Payment Account,	Yes
Gillncome & Expenditure Account, and	Yes
(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (i) of the FRA Act 2015.	Yes
All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor and with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/her membership number, UDIN.	Yes
return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the	Yes
*DS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
ppy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
Consists of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes

Status

Yes

Yes

Yes

Yes

Yes

Yes

toposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching Yes astf through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure Yes Yes

etter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.

Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as accopy by the Principal of the institute/college (as per course duration).

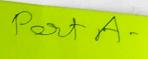
Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College. opy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).

Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust. Sertified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property

Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.

		-
> //	Total amount paid to contractor TDS amount deducted and deposited with IT GST collected and paid to GST department	Yes
crial	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
tration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
ensumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
e processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for Iccreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
All other expenses not categories/ not grouped in any heads/sub heads given ove	Upload - Itemwise list of expenses, with the particulars	Yes

	Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Value	Depreciation (F) F= (B+C1)xA+ C2 x (A/2) - D x A	(Closing WDV)G=E-F	мва	Non FRA Courses	Hostel	Hosp ital	Trust
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-		747814	37080	0	0 Down Value (WD	784894	122441	662453	122441	0	0	0	0
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9	Particulars	As Per Norms	Available	acquisition (Rs I	,akns)	Conc	
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	Others	0	0	0	0	47	
-3	T	otal 4000	8000	200	U	-	
	Lease Hold				0		
-	Govt.	0	0	0	0		
	Others	0	0	0	0	-	
-10	Total	0	0	0	0	1	
te : Ple	ase give details for each	college / Institute separately.				_	
-Gri	the Building:		If Rented		College / Institute	Other	Tot
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	al Rent (Amt. in Rs.)			The state of the s	College / Institute	Other	Tot
			If Owned		29531	0	29531
Built	up Area (in Sq. Mtr.)				25000000	0	250000
Cost((Amt. in Rs.)				2300000		
nile	rea required Available	e as per AICTE/PCI/COA			College / Institute	Other	To
I	3		If Rented		0	0	0
bent.	up Area (in Sq. Mtr.)				College / Institute	Other	To
1			If Owned		1765	0	1765
	t up Area (in Sq. Mtr.)					for the Fi	
1			If Owned		College / Institute	0	

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Foreign continue to without / International to	y given to the staff (Whether it i	s as per 5th /6th P	av comm	iesion	any of	her norme)	v				NIES :	-			
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Recurring annual expenditure (Annual Rs. in Labkho) O O O O O O O O O									-			Colle	ge / Institut	Others	Total
Newton claims of the insoliner with the College / Institute Fay Freyeleted Addition Fay	b) if owned built-up area in 29531 Sc	q.Mtr.					Capital in	vestmen	(Amount R	s. in Lakhs)	1661	9616.00	0	
No. of Students St	-						Recurring	annual e	expenditure	(Amount R	s. in Lakhs)	-		-	
Persistent cellation of the landslood with the College / Institute I Ary NA	b) If Rental Built-up area in 0 Sq.Mt	r.										Colle	ge / Institut	_	
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Books		otr.)						0					0	-	
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Vear		udent for UG cou	rse	_			No of Stu	dents				fee	s collected(Rs.)	
Ver					7	202		dento							
Very 00 00 00 00 00 00 00	st Year			00						0					
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No of Students State Sta		-		00						0	0				
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No of Students Stu				00)					0	0				
No of Students Fees collected (RS.)		tudent for PG cou	rse												
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Second Collected (2022-23) per student for UG/PG course 1900	3					20	22-23			L	/_				
UG Course - 0	st Year			58	3								•	1	
No of Students of 1st year No of Students of 1st year Average fees collected per student(Amount in Rs.) No of Students of 1st year Output Quota + Management) Do Output Quota + Management) Output Quota + Management Quota + M	2nd Year			30)					9	059319				
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No of Students of 1st year 00 00 00 00 00 00 00				P			llested per	chident/	Amount in F	(s)	Total f	ees coll	ected (Amo	int Rs. in	Lakhs)
PIO + Foreign National Di				0		verage rees co	nected per	Student	Amount in 1				19		
Administrative Staff in the Institute / College (A) Na of the Principal / Director Regular Pay Scale S500 Palikrao Ramnath Sonu Appoint Type Palikrao Ramnath Sonu Adhoc 2010-05-12 Joining Date Date Palikrao Ramnath Sonu Adhoc 2010-05-12 Joining Date Date Date Pay Scale Pay Scale Pay Details (Teaching and Administrator) Palikrao Ramnath Sonu Adhoc 2010-05-12 Joining Date Date Date Date Date Pay Scale Pay Pay Scale Pay Adhoc 2010-05-12 Joining Date Date		t)		_	_						00				
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Regular						Administrat	tive Staff i	n the Ins	stitute / Coll	ege				,	
Regular	Na of the Principal / Director					Dr.Chandras	hekhar Vas	ant Joshi					and the		
Pay Scale Ty Details (Teaching and Administrator) Name Appoint Type Date Sr Name Appoint Type Date Name Appoint Date Appoint Date Appoint Date Name Name Appoint Date Name Name Name Name Name Name Name Nam						Regular									
y Details (Teaching and Administrator) Appoint Type Date Date Date Date Date Date Date Dat	- Jrge					8500									
Name	Pay Scale	istrator)			,										10.
PAIKRAO RAMNATH SONU Adhoc 2010-05-12 2010-05-12 MBA Administrator JADHAV KAMALBAI KRUSHNA Adhoc 2009-10-13 2009-10-13 MBA Administrator BORASTE POOJA LAXMAN Adhoc 2022-07-23 2022-07-22 MBA Administrator PATIL RAHUL VIJAY Adhoc 2022-08-24 2022-08-24 MBA Administrator BANSODE SAMADHAN RAGHUNATH Adhoc 2016-01-20 MBA Teaching 37400-67000 BANVE VAISHALI AJIT Adhoc 2022-07-22 2022-07-22 MBA Teaching BARVE VAISHAKHA SHARAD Adhoc 2022-03-30 MBA Teaching Student - Teacher Ratio (Total no. students & total no. of staff in the college) Student - Teacher Ratio (Total no. students & total no. of staff in Intake Capacity Total Sanction Intake Capacity Total San	- 3		1						Stream	ns Teach	Facult	у Туре	Pa	y Scale	
PAIKRAO RAMNATH SONU	N2			Type							Admin	istrator			
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PATIL RAHUL VIJAY	3 BORASTE POOJA LAXMA	N	_		-				MBA		_			00	
Adhoc 2022-07-22 2022-03-30 MBA Teaching Teaching Staff employed is less than required staff as per staffing pattern Total Sanction Intake Capacity MBA Teaching Student: Teacher Ratio (Total no. students & total no. of person short of required staff as per staffing patterns No. of Teaching staff to be employed as per staffing patterns No. of Teaching staff is in excess of required staff as per staffing patterns MBA 120 1:20 7 As per		AGHUNATH	_				2016-01-	20 -				_	37400-670	00	
AHER VISHAKHA SHARAD Student - Teacher Ratio (Total no. students & total no. of staff in the college) Stream Total Sanction Intake Capacity Teacher Ratio Total Sanction Intake Capacity Teacher Ratio Teaching Staff to be employed as per staffing pattern No. of Teaching staff to be employed as per staffing pattern Total Sanction Intake Capacity Teacher Ratio Teacher Ratio Teacher Ratio Teacher Ratio Teacher Ratio Teaching Staff to be employed as per staffing patterns No. of Teaching staff is in excess of required staff as per staffing pattern short of required staff Stream Total Sanction Intake Capacity Teacher Ratio Teacher Ratio Teacher Ratio Teacher Ratio Teacher Ratio Teaching Staff to be employed as per staffing patterns Total Sanction Intake Capacity Teacher Ratio Teaching Staff is in excess of required staff as per staffing patterns Stream Teacher Ratio T			_		202	2-07-22	-								
Student - Teacher Ratio (Total no. students & total no. of staff in the college) No. of Teaching staff to be employed as per staffing pattern Total Sanction Intake Capacity Teacher Ratio Teaching To Non-Teaching Ratio - As per	AUED VISHAKHA SHARA	D			202	2-03-30	2022-03-	30	мва	3	Teachi	iig .			
the college) Stream Total Sanction Intake Capacity Intake Capacity Teacher Ratio Teaching To Non-Teaching Ratio - As per Total Sanction Intake Capacity Teacher Ratio Student: Teacher Ratio be employed as per staffing patterns No. of Teaching staff to be employed as per staffing patterns Student: Teacher Ratio pattern Teacher Ratio Teaching To Non-Teaching Ratio - As per	Student - Teacher Ratio (Total)	no. students & tota	l no. of s	taff in											
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Stream Intake Capacity Teaching pattern pattern 3 3 I MBA 120 1:20 7 0 3 I Teaching To Non-Teaching Ratio - As per		Total Sanction	Student:	Ratio	emplo	yed as per sta	ffing	excess o	of required st	taff as per	staff as	per stat	ning pattern ed staff	men No.	or person
MBA 120 1:20 7 Teaching To Non-Teaching Ratio - As per	Stream	Intake Capacity		Katio	-	n		_	patterns						
Teaching To Non-Teaching Ratio -			1:20	- 4	/										
Ratio Council	Teaching To Non-Teaching R	atio -	As non	3											
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	88	
e institute	120	
	210	
sq.Mtr.	899	
Titles	1682	
/of Books	16	
No. of National Journals	4	
No. of International Journals	00	
Non-Teaching Journals		
Total Cost of	4.7	Lakhs
a) Books	1.5	Lakhs
b) Subscription for Journal	1334484	Lakhs
Cost of Furniture	Y	
Whether Xerox facility is available	V V	
	Band Width	40
Whether Internet facility is available		55
	PIII	0
No. of Computer available in the Library	PIV	0
110. Of Computer available in the Library	PV	
Whether multimedia facility is available	Y	
	N	
Whether digitization of library is done	NO	
Any other amenities provided to students in library.		
80-11-5053		
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sture and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

ching and Non Teaching	staff for the Accounting Year 2022-23			
S Control Teaching	Actual requirement of Staff as p	er respective Council north	ns	Actual appointed
	2			1
OCIATE PROFESSOR	1			0
IBRARIAN SSISTANT PROFESSOR	1			2
CLERK	4			2
VATCHMAN	2			33 1
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e and Seal of person authorised in ter	ms of section 2 (1) of the Act with Code	No.		
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